

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N560001) Child Care Assistance
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Base		Appropriation	39,343,616	39,343,616
0001	Replace Federal Carry Forward	Appropriation	1,500,000	563,700
0002	Replace One-Time Funds	Appropriation	222,918	222,918
0003	FY18 Shortfall	Appropriation	0	5,736,735
0004	FY19 Additional Need	Appropriation	0	4,101,792
0005	CCDF Revenue Adjustment	Appropriation	0	-344,398
0006	Non-CCA Expenditure Adjustment	Appropriation	0	2,500,983
0007	Replace TANF with GF	Appropriation	0	700,000
<u>Total Budget Unit Funding</u>		Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Appropriation		<u>\$ 39,343,616</u>	<u>\$ 41,066,534</u>	<u>\$ 52,825,346</u>